



FVS-AMADE BURUNDI

2016 Annual Report



*Our mission is to promote the protection of the child
and the economic self-promotion of vulnerable
households for the well-being of the child*

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Dear Partners, Friends, and Sponsors,

For the third consecutive year, solidarity groups have demonstrated their ability to take in charge Orphans and other Vulnerable Children's (OVC) access to quality education and health care. Thus, despite the 2015 security crisis and its economic negative effects. Thanks to community-based health insurance, more than 46,163 people, including OVC, have access to quality health care services.

With the community-based approach to the OVC education and healthcare, FVS-AMADE BURUNDI was able to focus on improving the incomes of households in charge of OVC. During this year, we have set up provincial networks of solidarity groups. Through synergy work and through and community leadership trainings, these networks will be able to autonomously monitor solidarity groups and easily start and run cooperatives.

"Amie des Enfants" Honors School is in its third year of operation and the first secondary cycle is now complete. Today, the school hosts 204 pupils including 20 Orphans and other Vulnerable Children identified by the solidarity groups we support and whose school fees are subsidized by donors and FVS-AMADE BURUNDI.

Our team attended various trainings in 2016. While strengthening our expertise in activities aiming to promote children's rights and to improve their families' living conditions, these trainings allowed us to consider new orientations in order to always bring in more relevant solutions to the communities we serve.

To finish the year in style, FVS-AMADE BURUNDI has won the first prize of the *Pan African Awards for Entrepreneurship in Education* thanks to its "Nawe N'Uze" approach. Awarded by TEACH TO MAN TO FISH, this award recognizes schools or organizations that use an entrepreneurial approach to innovate in the field of education.

From the bottom of our heart, we thank you for the support you have given to FVS-AMADE BURUNDI in 2016. Together, in 2017, may we improve more Burundian children's lives.

Spès Nihangaza
Co-Founder and Legal Representative

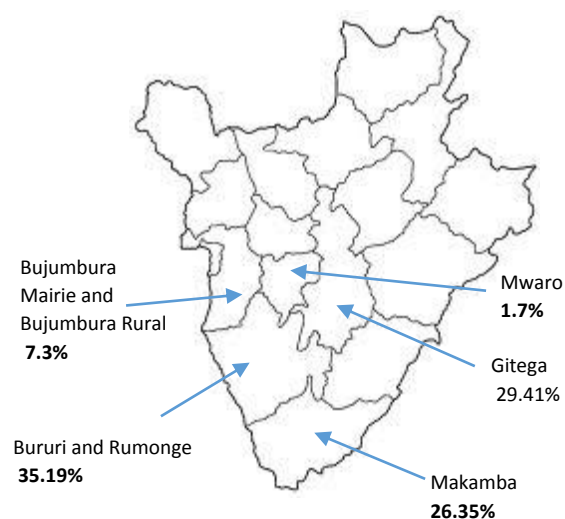
Nawe N'Uze: the catalyst of FVS-AMADE BURUNDI programs



All FVS-AMADE BURUNDI programs are implemented through solidarity groups. These groups are made of OVC tutors who practice the "Nawe N'uze" savings and loans system. Each week, the OVC tutors and other community members meet for their savings and loans activities. Their savings are kept in three cash boxes: the first cash box is for credits between members, the second one for mutual assistance while the third one is dedicated to purchase school kits for OVC at the beginning of each school year. Thus organized in solidarity groups, OVC tutors can easily access to all FVS-AMADE BURUNDI programs, such as microfinance services, healthcare insurance, community development projects, as well as capacity building in economic empowerment and community leadership.

To reinforce the impact and connections between members of the solidarity groups, we have set up at hill, zonal and communal level networks as early as 2014. In 2016, provincial networks were created. This is a major step towards empowering the communities in which we work. Members of network committees receive training in financial management and community leadership that enables them to manage and follow-up the solidarity groups so that soon they will be able to design and manage community development projects. The solidarity groups networks' autonomy is already effective as they will work in 2017 on objectives planned by them.

This year, 231 new solidarity groups of 8 385 members were created.



Who are our beneficiaries?

1,663 solidarity groups
composed of **54,795** members
caring for **49,330**
Orphans and other Vulnerable
Children

Protection and defense of the rights of Orphans and other Vulnerable Children



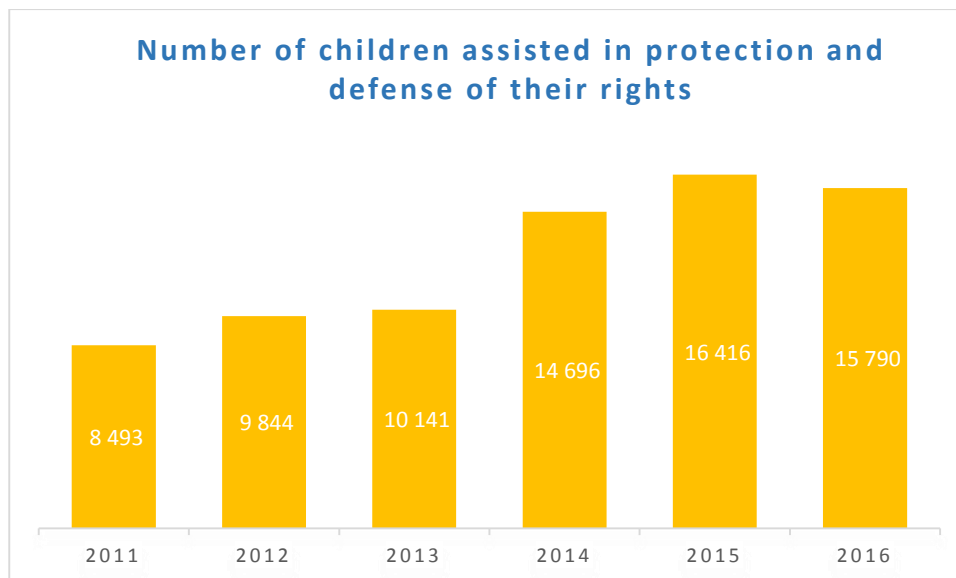
Initiated since 2002 by FVS-AMADE BURUNDI, the Committees for the Protection of Children's rights (CPC) forms a community system of identification, assistance and advocacy for vulnerable children. In 2016, **3,635** CPC members were supervised while **1,892** new ones were trained. Today, the CPC model has been set up as a national model by the Government.

This year, the CPCs and FVS-AMADE BURUNDI paralegals assisted **15,790** children to benefit from various actions to protect their rights. These children benefited from family councils, land registration, family reintegration for children separated from their families or awareness campaigns for their parents to legalize their marriages. Of these children, **10,247** got their birth registration, what enables them to access primary school education and other social services. Thanks to our campaigns, parents of **4,214** children have legalized their union.

Since 2010, Roselyne (left in the picture above) is fighting to recover the properties left by her father. Her uncle had taken advantage of the fact that her parents were not legally married and chased her away in order to usurp her inheritance. Thanks to FVS-AMADE BURUNDI legal assistance, she first recovered \$ 25,000 in compensation from the organization where her father worked. In 2016, the Court ruled in her favor and handed over to her father's properties.

As our actions could not prevent all children's rights abuses, **2,218** OVC benefited from mediation processes and friendly settlements in in litigations they were involved in. **308** cases involving **830** OVC have been introduced in court. **171** cases are closed and **88** are pending.

45 juveniles in conflict with the law have been released from prison and **65** children have been reintegrated in their families. Those cases are mostly linked to the political crisis that Burundi has faced recently.



In response to the 2015 political crisis, FVS-AMADE BURUNDI has implemented a project to support the protection, reintegration and social cohesion of the children of the Rumonge commune. Our organization then hosted **58** street children into its transit center and was able to reintegrate **52** among them.

In Bujumbura, Buterere neighborhood is the epicenter of the of street children phenomenon. Extreme household poverty, child abuses in blended families and parental alcoholism are the main reasons for children to embrace street life, what makes family reintegration a very difficult task.



At 13, Claude was no longer living with his parents until recently. When Claude's parents divorced, they remarried and their new spouses didn't want Claude in their houses. An aunt took care of him. As he was missing classes, Claude finally dropped school and ended up living in Bujumbura streets. One thing leading to another, he got accused of small robbery and was imprisoned. Through a street children rehabilitation project, Claude has been released at FVS-AMADE BURUNDI welcomed him in its transit center. Today, the young boy has been reintegrated in his aunt's family and he is going to school again.

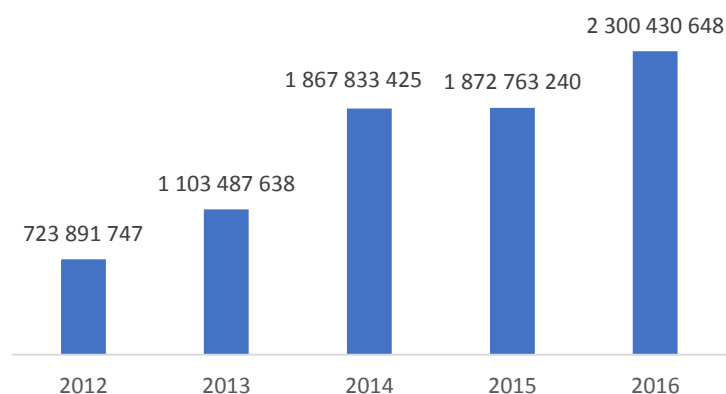
Economic empowerment of vulnerable households in charge of Orphans and other Vulnerable Children



For the past seven years, solidarity groups initiated by FVS-AMADE BURUNDI have been practicing the Nawe N'Uze approach for saving and loans. Members save not only for their economic ends, but also to take care of the education of Orphans and other Vulnerable Children living in their neighborhood. Then, **1,663** solidarity groups composed of **54,795** members benefited from coaching and economic education for the success of their Income Generating Activities (IGA). With FVS-AMADE BURUNDI monitoring, solidarity groups saved a total of **2,300,430,648 BIF (1,366,575 USD)** of which **245,340,188 BIF (145,745 USD)** used to purchase the school kits for the OVC.

At the end of the year, when groups get back their shares and interests, members receive between **120,000 BIF (71 USD)** and **500,000 BIF (297 USD)** each. They use this money to improve their habitats, buy plots, livestock or increase their trading capital.

Evolution of savings in solidarity groups (BIF)



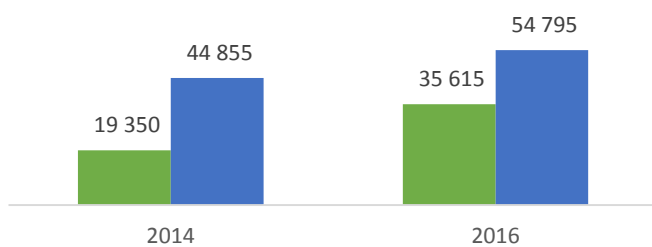
35,615 solidarity groups members, of which **59.7% are women** obtained collective loans from DUKUZE MICROFINANCE for a total of **3.612.845.719 FBU (2.146.217 USD)**. DUKUZE MICROFINANCE also granted individual loans to solidarity groups members for a total amount of **45,800,000 BIF (27,207 USD)**.

In order to develop their IGA and make them sustainable, **2,850** solidarity groups members have received training in entrepreneurship and management of IGA. **81** of them will in return train their peers. In addition, 55 community leaders were trained in community leadership on advocacy, and peaceful conflict resolution.



Léa and Joselyne are two young solidarity group members in Ruziba. Joselyne sells onions and Lea cassava and sugar cane. Since they have received entrepreneurship training, they know better how to establish the selling price of their goods and keep accurate records of their accounts. Previously, they were not able to take into consideration minor expenses related to their business like transport, taxes ...). Today, they are associated with another friend to sell soaps with "sales agents" and they are making incredible performances in their business.

In 2 years, the financial inclusion rate shifted from 43,1% to 64,9%



- Solidarity groups members granted with micro-loans by DUKUZE IBIBONDO MICROFINANCE
- Solidarity groups total members



In 2012, FVS-AMADE BURUNDI created the Center for the Promotion of Social Entrepreneurship (CPES), an autonomous entity operating on the social enterprise model.

Through the "Light project", CPES initiated **412 collective IGAs** in 2016, including **62 of PowerCycle recharging machines** for an average revenues of **155,000 BIF (92 USD)** per month. Through partnerships with UNICEF and GIZ, **9,297** households are lit by rechargeable lamps and **4** households are lit with solar kits.



In 2017, priority will be given to projects promoting solar lighting.



Education and psychosocial support for Orphans and other Vulnerable Children



Although the 2015 political crisis continues to affect the economic capacities of Burundian households, solidarity groups members managed to save **245,340,188 BIF (145,745 USD)** to distribute complete school kits to **43,753 OVC**.

In our efforts to work for children's well-being, **1,507** children also received psychosocial support, through a reintegration project for children returnees in Rumonge.

"Amie des Enfants" Honors School is in its third year. Since September 2016, it hosts **204 students including 20 OVC**. To prepare skilled and upright Burundians while including OVC, the school has developed a unique curriculum. This one emphasizes on classical subjects as well as on Information and Communication Technology, English, sports, socio-cultural activities and the development of personal qualities. For the 2015-2016 school year, the success rate was 96.32% and all OVCs were successful. In order to strengthen the level of English for Grade 8 pupils, 53 pupils completed a linguistic immersion trip in Uganda for one month.



Floride was born in a very vulnerable family but she is gifted at school. She was then chosen in 2014 by Gishubi solidarity groups to receive a scholarship at "Amie des Enfants" Honors School. She is a responsible and studious student. While welcoming new OVCs at school, she is committed to her studies. She is the first in her class. Later, she wants to become a physician.

In addition to the formal education, **40 Orphans Heads of Households** received training in sewing and **35** others in culinary arts. The laureates got professional integration in February 2017.

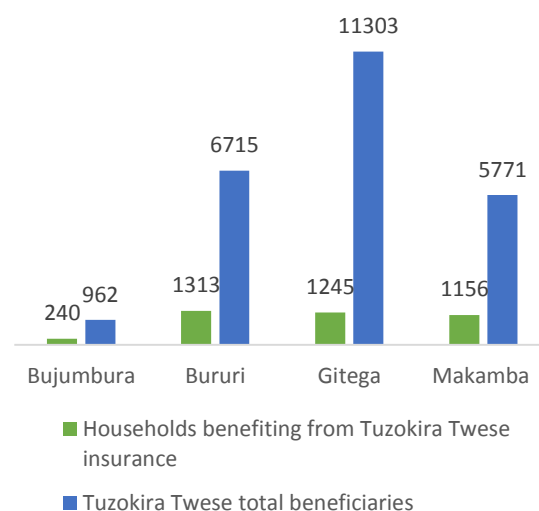


FVS-AMADE BURUNDI preventive health programs aim to fight HIV / AIDS and to improve early childhood and nutritional health. On one hand, **18,984** young people and **22,156** adults were sensitized on HIV, STIs and family planning. As an immediate result, **781** young people were voluntarily tested for HIV and **6,455** women adhered to modern birth control methods. On the other hand, **142** infants received preventive consultations. **1,376** adults attended nutritional education sessions.

On the curative side, FVS-AMADE BURUNDI's two medical centers have in 2016 taken care of the medical and psychosocial care of **735** people living with HIV of which 591 under ARV treatment and 144 under Cotrimoxazole. The two centers also followed 53 mother-child couples under the Prevention of the Mother-To-Child Transmission protocol. In addition to the medical and social care of people living with HIV, **2,692** people benefited from counseling, care and medical examinations.

In terms of access to health care for OVCs and their families, FVS-AMADE BURUNDI has set up community health insurance called "Tuzokira Twese" in Makamba, Bujumbura Mairie, Bururi and Gitega. In 2016, these health insurances had reached **3,964** households, for a total of **24,751** beneficiaries.

Through a partnership with the Cardio-Thoracic Center of Monaco, FVS-AMADE BURUNDI assist children suffering from cardiac pathologies. In 2016, two children benefited from cardiac surgeries in Monaco. The medical assistance of seven other children are still waiting for funding.





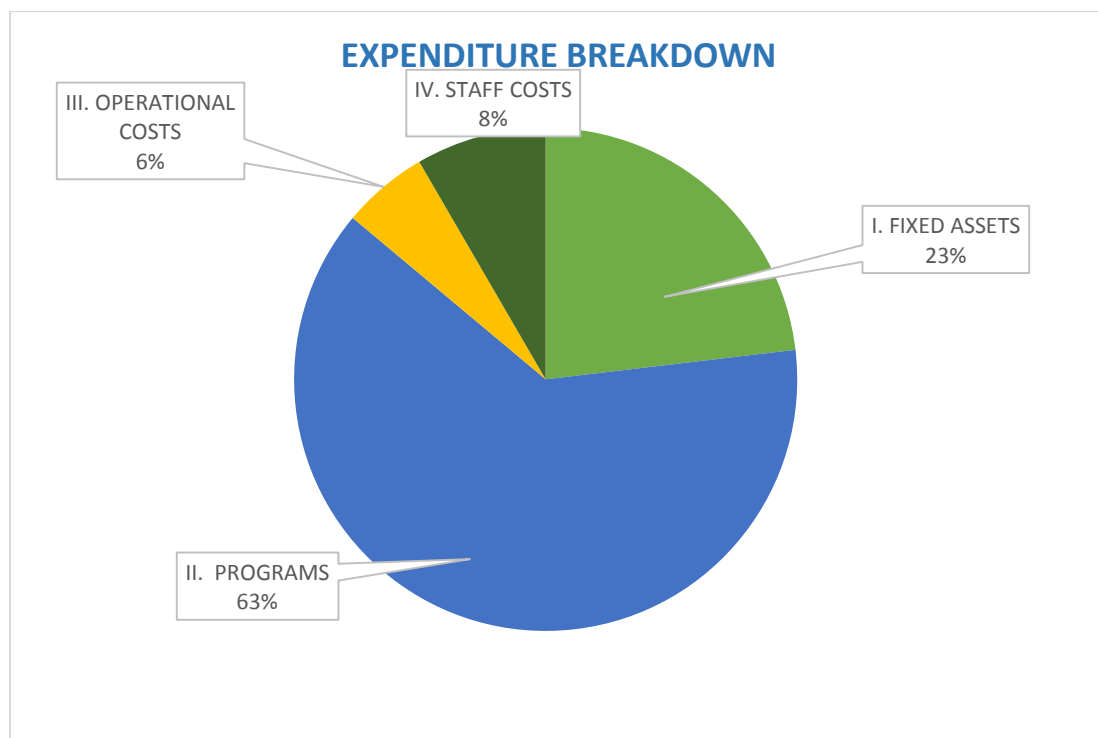
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With the support of various partners, FVS-AMADE BURUNDI team participated in capacity building programs, experience sharing and networking with others organizations:

- **CARE BURUNDI**
 - Experience sharing on *The World Starts with Me* module (Uganda)
 - Training on the SASA approach (Start, Awareness, Support, Action)
 - Life skills training
 - **SEGAL FAMILY FOUNDATION**
 - *2016 SFF Annual Meeting* (Uganda)
 - *Talent Summit* (Kenya)
 - *Global Summit on Community Philanthropy* (South Africa)
 - *Human Rights-based Approach to Community-led Development* (Senegal)
 - **ONE WORLD CHILDREN FUND**
 - *Grassroots organizations East-Africa Workshop* (Uganda)
 - **TEACH A MAN TO FISH**
 - *Education That Pays For Itself Annual Conference* (South Africa)
- Learning visit to Gardens for Health International (Rwanda)
 - Workshop on the Management of Community Health Insurance (Uganda)

2016 Financial statements

N°	BUDGET HEADING	BUDGET USED	PERCENTAGE
I.	FIXED ASSETS	615,994,651	23.13
II.	PROGRAMS	1,677,000,520	62.96
III.	OPERATIONAL COSTS	147,397,008	5.53
IV.	STAFF COSTS	223,113,019	8.38
	TOTAL	2,663,505,198	100
	2015 YEAR-END BALANCE	122,163,692	
1	PROJECTS FINANCING	1,993,743,482	
2	SELF-FINANCEMENT	452,304,059	
3	BANKS LOANS	180,000,000	
4	TOTAL RESOURCES	2,748,211,233	
5	EXPENDITURE	2,663,505,198	
	2016 YEAR-END BALANCE	84,706,035	
	PERCENTAGE OF AVAILABLE RESOURCES EXPENDED IN 2016		97



Our donors and partners in 2016

UNICEF -- 577 858 680 BIF (343 278 USD)
PRINCIPAUTE DE MONACO (school construction) -- 326 436 005 BIF (193 920 USD)
FONDATION ARCANUM -- 255 617 131 BIF (151 850 USD)
SEGAL FAMILY FOUNDATION -- 229 824 286 BIF (136 527 USD)
TEVEL -- 113 960 333 BIF (67 698 USD)
GIZ -- 107 762 750 BIF (64 017 USD)
CARE INTERNATIONAL -- 103 306 220 BIF (61 369 USD)
KIYO -- 77 768 505 BIF (46 198 USD)
FIGHT AIDS MONACO -- 34 761 801 BIF (20 650 USD)
ONE WORLD CHILDRENS FUND -- 43 161 554 BIF (25 640 USD)
AMADE MONDIALE -- 36 902 438 BIF (21 922 USD)
COOPERATION SUISSE -- 31 214 180 BIF (18 543 USD)
TEACH A MAN TO FISH -- 24 841 900 BIF (14 757 USD)
HANDICAP INTERNATIONAL -- 23 157 574 BIF (13 757 USD)
AMBASSADE DE BELGIQUE -- 6 020 125 BIF (3 576 USD)
GIP ESTHER -- 1 150 000 BIF (683 USD)

Prospects for 2017

In Burundi, which is experiencing serious economic difficulties and severe food insecurity, FVS-AMADE BURUNDI wants to bring in its contribution in increasing the incomes of vulnerable households according to indicators defined by themselves. In the light of the results of a survey within our solidarity groups, our objective is to help them move from **60,000 BIF (36USD) to 90,000 BIF (53 USD)** of monthly incomes and help them improve their agricultural production. To this end, we will strengthen training in entrepreneurship and financial education; provide coaching in agricultural production and help solidarity groups launch the first cooperatives.

For 2017, special emphasis will also be placed on the use of solar energy for household lighting.

This year's estimated budget is **2,945,871,250 BIF (1,750,000 USD)**.